

# McKinney ISD

Budget Update  
3-25-2024

	<b>22-23 ACTUAL Old Law</b>	<b>23-24 Adopted Old Law</b>	<b>23-24 Projected Current Law</b>	<b>24-25 Estimated Current Law</b>
	<b>ESSER III, +17.42%, 0.9429</b>	<b>ESSER III, NB, +8%, 0.9044</b>	<b>ESSER III, NB, +9.85%, 0.7575 \$100K HE</b>	<b>+4.0%, 0.7552</b>
Property Taxes	207,562,361	211,232,001	176,581,378	184,009,773
Tuition and Fees	475,705	775,000	775,000	775,000
Other Local Revenue	8,621,145	8,166,000	8,666,000	8,666,000
State Revenue	31,944,461	31,354,553	54,200,603	48,367,276
State Aide	19,766,839	18,099,607	40,945,657	35,051,270
TRS On-Behalf	12,177,622	13,254,946	13,254,946	13,316,006
Federal Revenue	5,238,648	4,525,000	3,250,000	3,200,000
Indirect Cost Reimbursement	-	125,000		
SHARS/MAC	5,238,648	4,400,000	3,250,000	3,200,000
Proceeds Right of Use Lease	3,866,129			
<b>Grand Total Revenues</b>	<b>\$ 257,708,449</b>	<b>\$ 256,052,554</b>	<b>\$ 243,472,981</b>	<b>\$ 245,018,049</b>
Prior Expense Budget	249,206,256	252,248,262	251,646,147	

