

Health, Safety & Security	3,908,570	3,905,125	3,445	0				
AED's & Scanners	283,895	283,895	0	0				
Cameras	2,204,896	2,201,451	3,445	0				
Fire Alarms	187,653	187,653	0	0				
Playground Equipment	541,104	541,104	0	0				
Primus Locks	265,029	265,029	0	0				
Sidewalks	425,993	425,993	0	0				
HVAC, Roof, End of Life	14,858,214	10,580,409	4,244,173	33,632				
2011 Program Facility Upgrades	1,406,503	1,406,503	0	0				
Bad Weather	1,606,174	1,606,173	0	0				
Vans, Trucks, Trailers, Buses	5,189,313	990,061	4,199,253	0				
Carpet	87,400	87,400	0	0				
Electrical	364,538	364,538	0	0				
Equipment	0	0	0	0				
Flooring	311,814	311,814	0	0				
HVAC	93,345	93,345	0	0				
ITE & GE	0	0	0	0				
Lighting	349,293	349,293	0	0				
Paint	142,056	142,056	0	0				
Parking	1,306,483	1,306,483	0	0				
Plumbing	141,965	141,965	0	0				
Roof	1,291,885	1,291,885	0	0				
Transformer	0	0	0	0				
Wash Stations	0	0	0	0				
Water Coolers	24,522	24,522	0	0				
Facility Upgrades	2,526,135	2,447,585	44,920	33,630				
Boilers	10,812	10,812	0	0				
Wall Finish	5,975	5,975	0	0				
Transportation & Fueling	2,848,635	2,848,635	0	0				
Fees & Equipment	546,590	546,590	0	0				
Fencing	0	0	0	0				
Fueling Center	0	0	0	0				
Inflation	0	0	0	0				
Paving	2,302,045	2,302,045	0	0				
Athletic Turfs	12,791,428	12,781,578	9,850	0				
Athletic Turfs	12,791,428	12,781,578	9,850	0				
Athletics Refresh (2016 Construction Fund O7MCID 147-8DC q1oc2 9971 53892 96 reW*n781,578								