McKinney ISD Adopted Revenue Budgets 2023-24

		General	D	ebt Service	Food Service	
Revenue Source		Fund		Fund	Fund	<u>-</u>
Real and Personal Property Taxes	_					
Current Year Taxes	\$	206,659,622	\$	84,545,617	-	
Prior Year Taxes		2,404,000		983,490		
Rollback		354,835		145,165		
Penalty & Interest		1,813,544		741,931		_
Subtotal		211,232,001		86,416,203	-	-
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Tuition and Fees		0.000.000			a (000) = 10 = 0	
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^{*} Debt Service Fund Balance is necessary to pay 8/15/23 bond interest payment of \$10,433,300

Projected Ending Fund Balance

\$ 100,717,490 \$ 32,322,749 \$ 7,396,503

	General	Debt Service	Food Service
Function	Fund	Fund	Fund
Function 11 - Instructional Services	\$ 152,973,558	\$ -	\$ -
Function 12 - Inst Resources and Media	4,748,832	-	-
Function 13 - Curriculum & Inst. Staff Development	3,913,048	-	-
Function 21 - Instructional Leadership	4,789,179	-	-
Function 23 - School Leadership	17,446,354	-	-
Function 31 - Guidance, Counseling & Evaluation	10,196,467	-	-
Function 32 - Social Work Services	616,325	-	-
Function 33 - Health Services	3,343,216	-	-
Function 34 - Transportation Services	10,014,981	-	-
Function 35 - Food Service	-	-	13,888,818
Function 36 - Co-Curricular/Extra-Curricular	7,451,011	-	-
Function 41 - General Administration	6,353,106	-	-