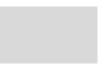
| Project | Budget | Actual Expenditures | Encumbrances | Remaining |
|---------------------------------------|-----------|---------------------|--------------|-----------|
| Grand Total | 8,911,959 | 8,911,959 | 0 | 0 |
| Stadium (2011 Construction Fund Only) | 8,911,959 | 8,911,959 | 0 | 0 |
| Payment to City (Sewer & Turn Lanes) | 0 | 0 | 0 | 0 |
| FF&E | 0 | 0 | 0 | 0 |
| Technology | 0 | 0 | 0 | 0 |
| Easements | 0 | 0 | 0 | 0 |
| Testing | 515,128 | 515,128 | 0 | 0 |
| Pre-Construction Services - Manhattan | 37,500 | 37,500 | 0 | 0 |
| Advent (Branding Contract) | 0 | 0 | 0 | 0 |
| Guaranteed Max Price (GMP) | 5,352,331 | 5,352,331 | 0 | 0 |





| Paving Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) | 2,302,045 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 | 2,302,045 12,470,789 12,470,789 4,493,995 4,493,995 4,213,568 | 0 335,211 335,211 311,493 311,493 29,420 | 0 0 0 0 0 |
|--|--|--|---|--|
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh | 12,806,001 12,806,001 4,805,487 4,805,487 | 12,470,789 12,470,789 4,493,995 4,493,995 | 335,211 335,211 311,493 311,493 | 0 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) | 12,806,001 12,806,001 4,805,487 | 12,470,789 12,470,789 4,493,995 | 335,211 335,211 311,493 | 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) | 12,806,001 12,806,001 4,805,487 | 12,470,789 12,470,789 4,493,995 | 335,211 335,211 311,493 | 0 0 0 |
| Athletic Turfs Athletic Turfs | 12,806,001 12,806,001 | 12,470,789 12,470,789 | 335,211 335,211 | 0 0 |
| Athletic Turfs Athletic Turfs | 12,806,001 12,806,001 | 12,470,789 12,470,789 | 335,211 335,211 | 0 0 |
| Athletic Turfs Athletic Turfs | 12,806,001 12,806,001 | 12,470,789 12,470,789 | 335,211 335,211 | 0 0 |
| Athletic Turfs Athletic Turfs | 12,806,001 12,806,001 | 12,470,789 12,470,789 | 335,211 335,211 | 0 0 |
| Athletic Turfs Athletic Turfs | 12,806,001 12,806,001 | 12,470,789 12,470,789 | 335,211 335,211 | 0 0 |
| Athletic Turfs Athletic Turfs | 12,806,001 12,806,001 | 12,470,789 12,470,789 | 335,211 335,211 | 0 0 |
| Athletic Turfs Athletic Turfs | 12,806,001 12,806,001 | 12,470,789 12,470,789 | 335,211 335,211 | 0 0 |
| Athletic Turfs Athletic Turfs | 12,806,001 12,806,001 | 12,470,789 12,470,789 | 335,211 335,211 | 0 0 |
| Athletic Turfs Athletic Turfs | 12,806,001 12,806,001 | 12,470,789 12,470,789 | 335,211 335,211 | 0 0 |
| Athletic Turfs Athletic Turfs | 12,806,001 12,806,001 | 12,470,789 12,470,789 | 335,211 335,211 | 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) | 12,806,001 12,806,001 4,805,487 | 12,470,789 12,470,789 4,493,995 | 335,211 335,211 311,493 | 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) | 12,806,001 12,806,001 4,805,487 | 12,470,789 12,470,789 4,493,995 | 335,211 335,211 311,493 | 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh | 12,806,001 12,806,001 4,805,487 4,805,487 | 12,470,789 12,470,789 4,493,995 4,493,995 | 335,211 335,211 311,493 311,493 | 0 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) | 12,806,001 12,806,001 4,805,487 | 12,470,789 12,470,789 4,493,995 | 335,211 335,211 311,493 | 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 | 12,470,789 12,470,789 4,493,995 4,493,995 4,213,568 | 335,211 335,211 311,493 311,493 29,420 | 0 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 | 12,470,789 12,470,789 4,493,995 4,493,995 4,213,568 4,213,568 | 335,211 335,211 311,493 311,493 29,420 29,420 | 0 0 0 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 | 12,470,789 12,470,789 4,493,995 4,493,995 4,213,568 4,213,568 3,711,643 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 | 0 0 0 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 | 12,470,789 12,470,789 4,493,995 4,493,995 4,213,568 4,213,568 | 335,211 335,211 311,493 311,493 29,420 29,420 | 0 0 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 | 12,470,789 12,470,789 4,493,995 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 | 0 0 0 0 0 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 | 0 0 0 0 0 0 0 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 968,249 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 968,249 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 | 0 0 0 0 0 0 0 0 0 0 0 12 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 968,249 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 968,249 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 38,891,363 38,891,363 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 968,249 968,249 38,515,155 38,515,155 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 0 376,195 376,195 | 0 0 0 0 0 0 0 0 0 0 12 12 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 38,891,363 38,891,363 16,262,625 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 968,249 968,249 38,515,155 38,515,155 16,262,625 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 376,195 376,195 0 | 0 0 0 0 0 0 0 0 0 12 12 12 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 38,891,363 38,891,363 16,262,625 16,262,625 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 968,249 968,249 38,515,155 38,515,155 16,262,625 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 0 376,195 376,195 0 0 0 | 0 0 0 0 0 0 0 0 0 12 12 12 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 38,891,363 38,891,363 16,262,625 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 968,249 968,249 38,515,155 38,515,155 16,262,625 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 376,195 376,195 0 | 0 0 0 0 0 0 0 0 0 12 12 12 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 38,891,363 38,891,363 16,262,625 16,262,625 1,897,962 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 968,249 968,249 38,515,155 38,515,155 16,262,625 16,262,625 1,707,904 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 0 376,195 376,195 0 0 0 190,058 | 0 0 0 0 0 0 0 0 0 12 12 12 0 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 38,891,363 38,891,363 16,262,625 16,262,625 1,897,962 1,897,962 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 968,249 968,249 38,515,155 38,515,155 16,262,625 16,262,625 1,707,904 1,707,904 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 0 376,195 376,195 376,195 0 0 0 190,058 190,058 | 0 0 0 0 0 0 0 0 0 12 12 12 0 0 0 0 0 0 0 |
| Athletic TurfsAthletic TurfsAthletics Refresh (2016 Construction Fund Only)Athletics Refresh (2016 Construction Fund Only)Fine Arts Refresh (2016 Construction Fund Only)Fine Arts RefreshFurniture Refresh (2016 Construction Fund Only)Furniture RefreshDigital MarqueesDigital MarqueesTechnology (2016 Construction Fund Only)Technology1:World (2016 Construction Fund Only)1:WorldElementary #22Elementary #22Maintenance Building | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 38,891,363 38,891,363 16,262,625 16,262,625 16,262,625 1,897,962 1,897,962 0 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 968,249 968,249 38,515,155 38,515,155 16,262,625 16,262,625 1,707,904 1,707,904 0 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 0 376,195 376,195 376,195 0 0 190,058 190,058 190,058 0 | 0 0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 0 |
| Athletic Turfs Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 38,891,363 38,891,363 16,262,625 16,262,625 1,897,962 1,897,962 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 968,249 968,249 38,515,155 38,515,155 16,262,625 16,262,625 1,707,904 1,707,904 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 0 376,195 376,195 376,195 0 0 0 190,058 190,058 | 0 0 0 0 0 0 0 0 0 12 12 12 0 0 0 0 0 0 0 |
| Athletic TurfsAthletic TurfsAthletics Refresh (2016 Construction Fund Only)Athletics Refresh (2016 Construction Fund Only)Fine Arts Refresh (2016 Construction Fund Only)Fine Arts RefreshFurniture Refresh (2016 Construction Fund Only)Furniture RefreshDigital MarqueesDigital MarqueesTechnology (2016 Construction Fund Only)Technology1:World (2016 Construction Fund Only)1:WorldElementary #22Elementary #22Maintenance BuildingMaintenance Building | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 38,891,363 38,891,363 16,262,625 16,262,625 16,262,625 1,897,962 1,897,962 0 0 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 968,249 968,249 38,515,155 38,515,155 16,262,625 16,262,625 1,707,904 1,707,904 0 0 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 0 376,195 376,195 376,195 0 0 190,058 190,058 190,058 0 0 | 0 0 0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 |
| Athletic TurfsAthletic TurfsAthletics Refresh (2016 Construction Fund Only)Athletics Refresh (2016 Construction Fund Only)Fine Arts Refresh (2016 Construction Fund Only)Fine Arts Refresh (2016 Construction Fund Only)Furniture Refresh (2016 Construction Fund Only)Furniture RefreshDigital MarqueesDigital MarqueesTechnology (2016 Construction Fund Only)Technology1:World (2016 Construction Fund Only)1:WorldElementary #22Elementary #22Maintenance BuildingMaintenance BuildingLand Purchase | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 38,891,363 38,891,363 16,262,625 16,262,625 16,262,625 16,262,625 1,897,962 0 0 0 0 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 968,249 968,249 38,515,155 38,515,155 16,262,625 17,70,904 0 0 0 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 0 376,195 376,195 376,195 0 0 0 190,058 190,058 190,058 0 0 0 0 9,676 | 0 0 0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 |
| Athletic TurfsAthletic TurfsAthletics Refresh (2016 Construction Fund Only)Athletics Refresh (2016 Construction Fund Only)Fine Arts Refresh (2016 Construction Fund Only)Fine Arts RefreshFurniture Refresh (2016 Construction Fund Only)Furniture RefreshDigital MarqueesDigital MarqueesTechnology (2016 Construction Fund Only)Technology1:World (2016 Construction Fund Only)1:WorldElementary #22Elementary #22Maintenance BuildingMaintenance Building | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 38,891,363 38,891,363 16,262,625 16,262,625 16,262,625 1,897,962 1,897,962 0 0 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 968,249 968,249 968,249 38,515,155 38,515,155 16,262,625 16,262,625 1,707,904 1,707,904 0 0 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 0 376,195 376,195 376,195 0 0 190,058 190,058 190,058 0 0 | 0 0 0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 |
| Athletic TurfsAthletic TurfsAthletics Refresh (2016 Construction Fund Only)Athletics Refresh (2016 Construction Fund Only)Fine Arts Refresh (2016 Construction Fund Only)Fine Arts Refresh (2016 Construction Fund Only)Furniture Refresh (2016 Construction Fund Only)Furniture RefreshDigital MarqueesDigital MarqueesTechnology (2016 Construction Fund Only)Technology1:World (2016 Construction Fund Only)1:World (2016 Construction Fund Only)1:WorldElementary #22Elementary #22Maintenance BuildingMaintenance BuildingLand PurchaseLand Purchase | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 968,249 968,249 38,891,363 38,891,363 16,262,625 16,262,625 16,262,625 16,262,625 1,897,962 1,897,962 0 0 0 1,768,229 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 9,68,249 9,68,249 9,68,249 9,68,249 38,515,155 38,515,155 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 17,70,904 0 0 0 1,758,553 1,758,553 | 335,211 335,211 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 0 376,195 376,195 376,195 376,195 0 0 0 190,058 190,058 190,058 190,058 0 0 0 9,676 9,676 | 0 0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 0 |
| Athletic TurfsAthletic TurfsAthletics Refresh (2016 Construction Fund Only)Athletics Refresh (2016 Construction Fund Only)Fine Arts Refresh (2016 Construction Fund Only)Fine Arts Refresh (2016 Construction Fund Only)Furniture Refresh (2016 Construction Fund Only)Furniture RefreshDigital MarqueesDigital MarqueesTechnology (2016 Construction Fund Only)Technology1:World (2016 Construction Fund Only)1:World (2016 Construction Fund Only)1:WorldElementary #22Elementary #22Iementary #22Maintenance BuildingMaintenance BuildingLand PurchaseLand PurchaseArbitrage | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 968,249 968,249 38,891,363 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 1,897,962 1,897,962 0 0 0 1,768,229 1,768,229 1,768,229 | 12,470,789 12,470,789 4,493,995 4,493,995 4,213,568 3,711,643 3,711,643 9,68,249 9,68,249 9,68,249 9,68,249 38,515,155 38,515,155 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,53 1,707,904 1,707,904 0 0 0 1,758,553 1,758,553 1,758,553 | 335,211 335,211 311,493 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 0 376,195 376,195 376,195 376,195 0 0 0 190,058 190,058 190,058 0 0 0 9,676 9,676 0,076 | 0 0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 0 |
| Athletic TurfsAthletic TurfsAthletics Refresh (2016 Construction Fund Only)Athletics Refresh (2016 Construction Fund Only)Fine Arts Refresh (2016 Construction Fund Only)Fine Arts Refresh (2016 Construction Fund Only)Furniture Refresh (2016 Construction Fund Only)Furniture RefreshDigital MarqueesDigital MarqueesTechnology (2016 Construction Fund Only)Technology1:World (2016 Construction Fund Only)1:World (2016 Construction Fund Only)1:WorldElementary #22Elementary #22Iementary #22Maintenance BuildingMaintenance BuildingLand PurchaseLand PurchaseArbitrage | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 3,738,215 3,738,215 968,249 968,249 968,249 968,249 968,249 38,891,363 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 1,897,962 1,897,962 0 0 0 1,768,229 1,768,229 1,768,229 | 12,470,789 12,470,789 4,493,995 4,493,995 4,213,568 3,711,643 3,711,643 9,68,249 9,68,249 9,68,249 9,68,249 38,515,155 38,515,155 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 16,262,53 1,707,904 1,707,904 0 0 0 1,758,553 1,758,553 1,758,553 | 335,211 335,211 311,493 311,493 311,493 29,420 29,420 26,572 26,572 26,572 0 0 0 376,195 376,195 376,195 376,195 0 0 0 190,058 190,058 190,058 0 0 0 9,676 9,676 0,076 | 0 0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 0 |
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| Athletic TurfsAthletic TurfsAthletics Refresh (2016 Construction Fund Only)Athletics RefreshFine Arts Refresh (2016 Construction Fund Only)Fine Arts RefreshFurniture Refresh (2016 Construction Fund Only)Furniture RefreshDigital MarqueesDigital MarqueesTechnology (2016 Construction Fund Only)Technology (2016 Construction Fund Only)Technology (2016 Construction Fund Only)Technology1:World (2016 Construction Fund Only)1:World (2016 Construction Fund Only)1:WorldElementary #22Elementary #22Lementary #22Land PurchaseLand PurchaseLand PurchaseArbitrageStadium (General Operating, 2011 Bond & 2016 Bond)Payment to City (Sewer & Turn Lanes)FF&E | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 3,738,215 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 1,363 16,262,625 16,262,625 16,262,625 1,897,962 1,897,962 0,0 0,0 1,768,229 1,768,229 1,768,229 1,778,229 1,768,229 1,778,229 2,778,2378,2378,2378,2378,2378,2378,2378 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 4,213,568 3,711,643 3,711,643 3,711,643 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 1,62,625 1,62,625 1,62,625 1,707,904 1,707,904 1,707,904 1,707,904 1,707,904 1,758,553 1,758,553 1,758,553 1,758,553 1,758,553 1,758,553 1,758,553 1,758,553 1,758,553 1,758,553 1,758,553 1,758,553 1,758,553 1,758,553 | 335,211 335,211 311,493 311,493 311,493 29,420 29,420 26,572 26,572 26,572 26,572 26,572 0 0 376,195 376,195 376,195 376,195 376,195 376,195 0 0 0 190,058 190,058 190,058 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 0 0 |
| Athletic TurfsAthletic TurfsAthletics Refresh (2016 Construction Fund Only)Athletics RefreshFine Arts Refresh (2016 Construction Fund Only)Fine Arts Refresh (2016 Construction Fund Only)Furniture Refresh (2016 Construction Fund Only)Furniture RefreshDigital MarqueesDigital MarqueesTechnology (2016 Construction Fund Only)Technology (2016 Construction Fund Only)Technology (2016 Construction Fund Only)Technology (2016 Construction Fund Only)1:World (2016 Construction Fund Only)1:World (2016 Construction Fund Only)1:WorldElementary #22Elementary #22Elementary #22Maintenance BuildingMaintenance BuildingLand PurchaseLand PurchaseArbitrageStadium (General Operating, 2011 Bond & 2016 Bond)Payment to City (Sewer & Turn Lanes)FF&ETechnologyEasements | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 3,738,215 3,738,215 968,249 968,249 968,249 968,249 968,249 968,249 968,249 968,249 968,249 968,249 968,249 1,768,229 1,768,225 1,897,962 0 0 0 0 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,7781 17181 17181 17181 um & Event Center Fundi Budget 69,636,773 936,126 602,232 602,754 102,500 | 12,470,789 12,470,789 4,493,995 4,493,995 4,213,568 4,213,568 3,711,643 3,711,643 3,711,643 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 0,68,249 1,62,625 1,62,625 1,62,625 1,707,904 1,707,904 1,707,904 1,707,904 0,00 0,00 0,00 1,758,553 1,758,5553 1,758,5553 1,758,5553 1,758,555 1,758,555 1,758,555 1,758,555 1,758,55 | 335,211 335,211 311,493 311,493 311,493 29,420 29,420 26,572 26,572 26,572 26,572 0 0 376,195 376,195 376,195 376,195 376,195 376,195 0 0 0 190,058 190,058 190,058 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 12 12 12 12 12 0 0 0 0 0 |
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| Athletic TurfsAthletic TurfsAthletics Refresh (2016 Construction Fund Only)Athletics RefreshFine Arts Refresh (2016 Construction Fund Only)Fine Arts Refresh (2016 Construction Fund Only)Furniture Refresh (2016 Construction Fund Only)Furniture RefreshDigital MarqueesDigital MarqueesTechnology (2016 Construction Fund Only)Technology (2016 Construction Fund Only)Technology (2016 Construction Fund Only)Technology (2016 Construction Fund Only)Technology1:World (2016 Construction Fund Only)1:WorldElementary #22Elementary #22Elementary #22Land PurchaseLand PurchaseLand PurchaseArbitrageStadium (General Operating, 2011 Bond & 2016 Bond)Payment to City (Sewer & Turn Lanes)FF&ETechnologyEasementsTestingPre-Construction Services - Manhattan | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 16,262,625 16,262,625 16,262,625 1,897,962 1,897,962 1,897,962 0 0 0 0 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,7181 17181 um & Event Center Fundi Budget 69,636,773 936,126 602,232 602,754 102,500 726,324 37,500 | 12,470,789 12,470,789 4,493,995 4,413,568 4,213,568 4,213,568 3,711,643 3,711,643 3,711,643 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 1,62,625 1,62,625 1,62,625 1,707,904 1,707,904 1,707,904 1,707,904 1,707,904 1,758,553 1,758, | 335,211 335,211 311,493 311,493 311,493 29,420 29,420 26,572 26,572 26,572 26,572 0 0 0 376,195 376,195 376,195 376,195 376,195 376,195 0 0 0 190,058 190,058 0 0 0 0 9,676 9,676 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 0 0 |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology (2016 Construction Fund Only) Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) Technology 1:World Elementary #22 Elementary #22 Elementary #22 Maintenance Building Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Stadium (General Operating, 2011 Bond & 2016 Bond) Payment to City (Sewer & Turn Lanes) FF&E Technology Easements Testing Pre-Construction Services - Manhattan Advent (Branding Contract) | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,8891,363 38,891,363 16,262,625 16,262,625 1,897,962 1,897,962 1,897,962 1,897,962 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,7181 17181 17181 um & Event Center Fundi Budget 69,636,773 936,126 602,232 602,754 102,500 726,324 37,500 100,000 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 4,213,568 3,711,643 3,711,643 3,711,643 3,711,643 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 1,62,625 1,6,26,255 1,6,26,255 1,707,904 1,707,904 0 0 0 0 1,758,553 1,758,555 1,758,555 1,758,555 1,758,555 1,758,5555 1,758,5555 1,758,5555 1,758,55555 1,758,55 | 335,211 335,211 311,493 311,493 311,493 29,420 29,420 26,572 26,572 26,572 26,572 0 0 376,195 376,195 376,195 376,195 376,195 376,195 0 0 0 190,058 190,058 190,058 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 0 0 |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology (2016 Construction Fund Only) Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) Technology 1:World Elementary #22 Elementary #22 Elementary #22 Maintenance Building Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Stadium (General Operating, 2011 Bond & 2016 Bond) Payment to City (Sewer & Turn Lanes) FF&E Technology Easements Testing Pre-Construction Services - Manhattan Advent (Branding Contract) | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,8891,363 38,891,363 16,262,625 16,262,625 1,897,962 1,897,962 1,897,962 1,897,962 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,768,229 1,7181 17181 17181 um & Event Center Fundi Budget 69,636,773 936,126 602,232 602,754 102,500 726,324 37,500 100,000 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 4,213,568 3,711,643 3,711,643 3,711,643 3,711,643 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 1,62,625 1,6,26,255 1,6,26,255 1,707,904 1,707,904 0 0 0 0 1,758,553 1,758,555 1,758,555 1,758,555 1,758,555 1,758,5555 1,758,5555 1,758,5555 1,758,55555 1,758,55 | 335,211 335,211 311,493 311,493 311,493 29,420 29,420 26,572 26,572 26,572 26,572 0 0 0 376,195 376,195 376,195 376,195 376,195 376,195 0 0 0 190,058 190,058 0 0 0 0 9,676 9,676 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 0 0 |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) Technology 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Arbitrage Stadium (General Operating, 2011 Bond & 2016 Bond) Payment to City (Sewer & Turn Lanes) FF&E Technology Easements Testing Pre-Construction Services - Manhattan Advent (Branding Contract) Guaranteed Max Price (GMP) <td>12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,8891,363 38,891,363 38,891,363 16,262,625 16,262,625 1,897,962 1,897,962 0 0 0 1,768,229 1,750 1,0000 1,63,429,337</td> <td>12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 4,213,568 3,711,643 3,711,643 3,711,643 3,711,643 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 38,515,155 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 1,707,904 1,707,904 0 0 0 0 1,758,553 1,758,5553 1,758,5553 1,759,5553 1,758,5553 1,759,555 1,759,555 1,</td> <td>335,211 335,211 311,493 311,493 311,493 29,420 29,420 26,572 26,572 26,572 26,572 0 0 376,195 376,195 376,195 376,195 376,195 0 0 0 190,058 190,058 190,058 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 0 0</td> | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,8891,363 38,891,363 38,891,363 16,262,625 16,262,625 1,897,962 1,897,962 0 0 0 1,768,229 1,750 1,0000 1,63,429,337 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 4,213,568 3,711,643 3,711,643 3,711,643 3,711,643 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 38,515,155 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 1,707,904 1,707,904 0 0 0 0 1,758,553 1,758,5553 1,758,5553 1,759,5553 1,758,5553 1,759,555 1,759,555 1, | 335,211 335,211 311,493 311,493 311,493 29,420 29,420 26,572 26,572 26,572 26,572 0 0 376,195 376,195 376,195 376,195 376,195 0 0 0 190,058 190,058 190,058 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 0 0 |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) Technology 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Arbitrage Stadium (General Operating, 2011 Bond & 2016 Bond) Payment to City (Sewer & Turn Lanes) FF&E Technology Easements Testing Pre-Construction Services - Manhattan Advent (Branding Contract) Guaranteed Max Price (GMP) <td>12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,8891,363 38,891,363 38,891,363 16,262,625 16,262,625 1,897,962 1,897,962 0 0 0 1,768,229 1,750 1,0000 1,63,429,337</td> <td>12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 4,213,568 3,711,643 3,711,643 3,711,643 3,711,643 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 38,515,155 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 1,707,904 1,707,904 0 0 0 0 1,758,553 1,758,5553 1,758,5553 1,759,5553 1,758,5553 1,759,555 1,759,555 1,</td> <td>335,211 335,211 311,493 311,493 311,493 29,420 29,420 26,572 26,572 26,572 26,572 0 0 376,195 376,195 376,195 376,195 376,195 0 0 0 190,058 190,058 190,058 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 0 0</td> | 12,806,001 12,806,001 4,805,487 4,805,487 4,242,989 4,242,989 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,738,215 3,8891,363 38,891,363 38,891,363 16,262,625 16,262,625 1,897,962 1,897,962 0 0 0 1,768,229 1,750 1,0000 1,63,429,337 | 12,470,789 12,470,789 4,493,995 4,213,568 4,213,568 4,213,568 3,711,643 3,711,643 3,711,643 3,711,643 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 9,68,249 38,515,155 16,262,625 16,262,625 16,262,625 16,262,625 16,262,625 1,707,904 1,707,904 0 0 0 0 1,758,553 1,758,5553 1,758,5553 1,759,5553 1,758,5553 1,759,555 1,759,555 1, | 335,211 335,211 311,493 311,493 311,493 29,420 29,420 26,572 26,572 26,572 26,572 0 0 376,195 376,195 376,195 376,195 376,195 0 0 0 190,058 190,058 190,058 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 12 12 12 12 0 0 0 0 0 0 |
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