General Fund Budget Historical Comparison

TEA Functional Groupings	21-22 Actual			22-23 Budget	
	MISD	Region 10	State	MISD	State
Instruction (11, 12, 13, 36, 95)	68.17%	64.15%	63.97%	67.04%	63.86%
Student Services (31, 32, 33, 34, 35)	8.54%	8.64%	8.55%	9.39%	8.63%
School Leadership (21, 23)	9.09%	8.60%	8.46%	8.53%	8.21%
Administrative (41)	2.15%	3.67%	3.87%	2.24%	3.96%
Other					

General Fund Budget Historical Comparison

TEA FASRG Functional Groupings	21-22 Actual			22-23 Budget	