

	General Fund	Debt Service Fund	Food Service Fund
Real and Personal Property Taxes			
Current Year Taxes	\$ 188,462,133	\$ 72,887,915	\$ -
Prior Year Taxes	2,192,315	847,880	
Rollback	360,555	139,445	
Penalty & Interest	1,653,851	639,629	
Subtotal	192,668,854	74,514,869	-
Tuition and Fees			
County Reimbursement - JJAEP	440,000		
County Reimbursement - CRC	75,000		

Function	General Fund	Debt Service Fund	Food Service Fund
Function 11 - Instructional Services	\$ 150,966,797	\$ -	\$ -
Function 12 - Inst Resources and Media	4,398,698	-	-
Function 13 - Curriculum & Inst. Staff Development	3,550,829	-	-
Function 21 - Instructional Leadership	4,385,446	-	-
Function 23 - School Leadership	16,684,336	-	-
Function 31 - Guidance, Counseling & Evaluation	9,629,407	-	-
Function 32 - Social Work Services	552,341	-	-
Function 33 - Health Services	3,191,158	-	-
Function 34 - Transportation Services	9,859,504	-	-
Function 35 - Food Service	-	-	12,423,270
Function 36 - Co-Curricular/Extra-Curricular	7,121,286	-	-
Function 41 - General Administration	5,546,922	-	-
Function 51 - Plant Maintenance & Operations	24,169,293	-	327,640
Function 52 - Security & Monitoring Services	2,902,693	-	-
Function 53 - Data Processing Services	4,425,352	-	-
Function 61 - Community Services	205,139	-	-
Function 71 - Debt Services	-	75,554,869	-



