

	General Fund	Debt Service Fund	Food Service Fund
Real and Personal Property Taxes			
Current Year Taxes	\$ 188,462,133	\$ 72,887,915	\$ -
Prior Year Taxes	2,192,315	847,880	
Rollback	360,555	139,445	
Penalty & Interest	1,653,851	639,629	
Subtotal	192,668,854	74,514,869	-
Tuition and Fees			
County Reimbursement - JJAEP	440,000		
County Reimbursement - CRC	75,000		

Function	22-23 23,500	22-23 /Student \$6,424	21-22 24,000	21-22 /Student \$6,319	Total + /- (\$692,185)	Student + /- \$105	Student % 1.66%
Function 11 - Instructional Services	150,966,797		151,658,982				
Function 12 - Inst Resources and Media							