General Debt Service Food Service
Function Fund Fund Fund

		FY 2013 Per		FY 2012 Per	Change	Change in	Change in
General Fund (199)	FY 2013	Student	FY 2012	Student	In Total	Per Student	Per Student %
Function 11 - Instructional Services	\$110,782,628	\$4,544	\$109,593,382	\$4,431	\$1,189,246	\$113	2.55%
Function 12 - Inst Resources and Media	3,357,347	138	3,346,093	135	11,254	3	2.22%
Function 13 - Curriculum & Inst. Staff Development	2,217,037	91	2,294,812	93	(77,775)	(2)	-2.15%
Function 21 - Instructional Leadership	2,593,837	106	2,625,050	106	(31,213)	0	0.00%
Function 23 - School Leadership	11,577,000	475	11,250,157	455	326,843	20	4.40%
Function 31 - Guidance, Counseling & Evaluation	5,832,293	239	5,604,360	227	227,933	12	5.29%
Function 32 - Social Work Services	342,778	14	287,919	12	54,859	2	16.67%
Function 33 - Health Services	1,903,395	78	1,847,335	75	56,060	3	4.00%
Function 34 - Transportation Services	8,531,552	350	8,262,367	334	269,185	16	4.79%
Function 36 - Co-Curricular/Extra-Curricular	5,554,352	228	5,598,719	226	(44,367)	2	0.88%
Function 41 - General Administration	3,870,603	159	3,856,110	156	14,493	3	1.92%
Function 51 - Plant Maintenance & Operations	18,515,323	759	18,637,477	754	0(5 526% Funct	ion 52 - Security	& Monitoring Serv
	992,784	41	780,046	32	212,738	9	28.13%

Function 53 - Data Processing Services