

	FY2008	FY 2008 Per Student	FY2007	FY 2007 Per Student	Change In Total	Change in Per Student
General Fund (199)						
Function 11 - Instructional Services	\$97,921,116	\$4,231	\$84,694,819	\$3,978	\$13,226,297	\$253
Function 12 - Inst Resources and Media	2,959,462	128	2,578,164			